



BSD#7 LRSP Strategic Objective ACTION PLAN: 2010-11

2.04 Operations Report of Aligned Budget & Goals

Action Plan Projected Completion Date: August 2010	Leader: Steve Johnson Team Members:
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Strategic Objective (SO): 2.04 Develop and implement a planning strategy to report the alignment of the budget with district goals and programming.

Evaluation Plan: (Describe steps you'll take to determine if you've reached your strategic objective.) Feedback from Trustees and school Administrators.

Best Practice Investigation: (What information is uncovered looking at best practice in relation to your strategic objective?) Investigating methods used by districts using a strategic planning process.

Action Steps	Who?	Timeframe
What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who will be responsible for what actions?	What is a realistic timeframe for each action?
Investigate methods of reporting used by other districts. Once best practices are identified, implement for our budget document.	Steve Johnson	It is anticipated that this objective will be accomplished with the 2012 budget document.

In a year, we hope to see the following progress on this strategic objective: The 2012 budget document will report the alignment of the budget with district goals and programming.